



*My College. Right from the Start.*

**MASSACHUSETTS COLLEGE OF LIBERAL ARTS  
BOARD OF TRUSTEES  
FISCAL AFFAIRS COMMITTEE MEETING**

Wednesday, May 4, 2016  
9:00 – 10:30 am  
87 Blackinton Street Conference Room

**AGENDA**

**Discussion Items**

- 3rd Quarter FY16 Report Laurie Brown
- State Budget Process FY17 Larry Behan
- MCLA Budget Process FY17 Larry Behan
- Preliminary Forecast FY17 Larry Behan
- Leasing IT Equipment Curt King
- MSBCA Bond Fund Uses Larry Behan
- Facilities Project Updates Chuck Kimberling

**Action Items**

- Account Write Offs Bonnie Howland
- Student Fees Larry Behan
- FY17 Budget Scenarios Larry Behan